

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>	
6110-156-0001	Adult Education	\$753,717	772,560	791,874
6110-158-0001	Adults in Correctional Facilities	17,771	18,215	18,670
6110-240-0001	Advanced Placement Programs	3,073	3,057	3,048
6110-649-0001	After School Programs	546,981	546,941	546,898
6110-167-0001	Agricultural Vocational Education	5,201	5,174	5,158
6110-150-0001	American Indian Early Childhood Education Centers	662	662	662
6110-151-0001	American Indian Education Centers	4,540	4,540	4,540
6110-265-0001	Arts and Music Block Grant	109,757	109,757	109,757
6110-193-0001	Bilingual Teacher Training	2,149	2,138	2,132
6110-242-0001	California Association of Student Councils	33	33	33
6110-204-0001	California High School Exit Exam-Instructional Support and Services	72,752	72,752	72,752
6110-198-0001 (a)	California School Age Families Education (CalSAFE)	56,395	58,091	57,917
6110-140-0001	California School Information Services Project	5,094	-	-
6110-140-0349	California School Information Services Project	-	5,094	5,094
6110-267-0001	Certificated Staff Mentoring	11,707	10,707	10,707
6110-211-0001	Charter School Categorical Block Grant	164,901	189,812	232,448
6110-220-0001 (b)	Charter School Facility Grant Program	18,000	37,360	56,720
6110-144-0001 (c)	Chief Business Officers Training Program	-	(1,000)	(1,000)
6110-196-0001	Child Development	1,721,116	1,675,364	1,928,645
6110-203-0001	Child Nutrition	123,281	125,685	134,044
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	4,400	4,400	4,400
6110-208-0001	Civic Education	250	250	250
6110-232-0001 (a)	Class Size Reduction (9th Grade)	101,621	101,130	98,485
6110-234-0001 (a)	Class Size Reduction (K-3)	1,797,662	1,245,453	1,254,589
6110-190-0001	Community Day Schools	51,999	51,999	51,999
6110-266-0001	County Office of Education: Williams Audits	10,000	10,000	10,000
6110-107-0001	County Offices of Education Fiscal Oversight	11,680	11,438	11,438
6110-107-0349	County Offices of Education Fiscal Oversight	-	242	242
6110-188-0001 (d)	Deferred Maintenance	277,382	277,382	312,888
6110-128-0001 (a)	Economic Impact Aid	969,279	945,779	945,779
6110-181-0001	Educational Technology - CTAP	17,705	17,611	17,611
6110-125-0001	English Learners Student Assistance	63,600	63,263	63,073
6110-119-0001 (e)	Foster Youth Programs	18,992	18,891	18,834
6110-124-0001	Gifted and Talented	55,634	55,345	55,179
6110-123-0001	High Priority Schools Grant Program	139,424	114,209	-
6110-111-0001 (f)	Home to School Transportation	274,822	-	220,181
6110-111-0046	Home to School Transportation	99,120	198,446	351,086
6110-601-0046				
6110-601-3116	Home to School Transportation	-	420,268	47,447
6110-189-0001	Instructional Materials Block Grant	419,774	417,591	416,338
6110-182-0001 (g)	K-12 Internet Access	12,304	8,404	10,404
6110-137-0001 (a)	Mathematics and Reading Professional Development Program	50,478	56,728	56,728
6110-195-0001 (a)	National Board Certification Incentives	4,000	4,000	3,000
6110-166-0001	Partnership Academies	23,490	23,490	23,490
6110-193-0001	Peer Assistance and Review	30,101	29,944	29,854
6110-260-0001 (a)	Physical Education Teacher Incentive Program	-	41,812	41,812
6110-144-0001	Principal Training Program	5,000	4,900	4,900
6110-245-0001	Professional Development Block Grant	274,718	273,289	272,469
6110-227-0001	Community-Based English Tutoring Program	50,000	50,000	50,000
6110-243-0001 (a)	Pupil Retention Block Grant	96,461	95,954	95,666
6110-193-0001	Reader Services for the Blind	404	402	401
6110-105-0001	Regional Occupational Centers and Programs	492,973	490,302	479,896
6110-123-0001	Sanctions	2,215	-	-

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

6110-247-0001	School and Library Improvement Block Grant	465,451	463,031	461,642
6110-228-0001	School Safety Block Grant (8-12)	100,553	100,030	99,730
6110-248-0001 (a)	School Safety Competitive Grants	-	17,956	17,902
6110-103-0001	Schools Apportionment, Apprentice Program	18,990	19,577	19,577
6110-111-0001	Small School District Bus Replacement	5,772	6,086	6,086
6110-161-0001	Special Education	3,158,993	3,116,298	3,186,060
6110-122-0001	Specialized Secondary Program Grants	6,155	6,122	6,104
6110-113-0001	Student Assessment Testing	85,123	90,735	93,285
6110-104-0001	Supplemental Instruction (Summer School)	420,789	420,789	419,526
6110-108-0001	Supplemental School Counseling Program	209,060	209,060	208,433
6110-246-0001	Targeted Instructional Improvement Block Grant	1,075,731	1,070,137	1,066,927
6110-244-0001	Teacher Credentialing Block Grant	128,671	128,671	132,443
6110-209-0001	Teacher Dismissal Apportionment	48	48	48
6110-224-0001	Year Round Schools	97,308	77,442	58,082
	Amount Deferred from 2006-07 to 2007-08	388,283	-	-
	Amount Deferred from 2007-08 to 2008-09	-388,283	388,283	-
	Amount Deferred from 2008-09 to 2009-10	-	-958,283	958,283
	Amount Deferred from 2009-10 to 2010-11	-	-	-958,283
Totals, Categorical Programs		\$14,746,279	\$13,827,863	\$15,664,683

(a) Includes 2007-08 reductions adopted by AB 4XXX (Ch. 2XXX/08)

(b) SB 20 (Ch. 215/07) provided \$18 Million for the Charter School Facility Grant Program in 2007-08.

(c) Up to \$1 million of funds appropriated for the Principal Training Program can be used for this program.

(d) Includes \$115.5 million reappropriated from the Proposition 98 Reversion account. See Item 6110-485 (12) of the 2007 Budget Act.

(e) Includes Funding for Student Vocational Organizations.

(f) 2008-09 includes \$420.3 million from the Mass Transportation Fund and \$198.4 million from the Public Transportation Account.

(g) Fund sources for this program are Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds.