

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,821	\$8,967	\$32,680
Augmentation per Government Code Sections 16352, 16409 and 16354	60	-	-
Prior year balances available:			
Item 4300-301-0001, Budget Act of 2007	-	744	-
Totals Available	\$2,881	\$9,711	\$32,680
Balance available in subsequent years	-744	-	-
TOTALS, EXPENDITURES	\$2,137	\$9,711	\$32,680
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$5,409	\$-
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2006	21,421	20,198	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,209	-	-
Totals Available	\$23,630	\$25,607	\$-
Balance available in subsequent years	-20,198	-	-
TOTALS, EXPENDITURES	\$3,432	\$25,607	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,569	\$35,318	\$32,680

* Dollars in thousands