

## 4180 Commission on Aging

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0886 California Seniors Special Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$56	\$54	\$66
Allocation for employee compensation	1	-	-
Revised expenditure authority per Provision 1	70	70	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2006	76	11	-
Revised expenditure authority per Provision 1	-70	-11	-
Item 4180-002-0886, Budget Act of 2007	-	60	-
Revised expenditure authority per Provision 1	-	-60	-
<b>Totals Available</b>	<b>\$133</b>	<b>\$124</b>	<b>\$66</b>
Balance available in subsequent years	-71	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$62</b>	<b>\$124</b>	<b>\$66</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$370	\$355	\$361
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-1	-	-
Budget Adjustment	11	20	-
<b>TOTALS, EXPENDITURES</b>	<b>\$388</b>	<b>\$375</b>	<b>\$361</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$450</b>	<b>\$499</b>	<b>\$427</b>

\* Dollars in thousands