

## 3960 Department of Toxic Substances Control

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3960-301-0001, Budget Act of 2005 as reappropriated by 3960-490, Budget Act of 2006 and 3960-491, Budget Acts of 2007 and 2008	\$1,063	\$1,063	\$-
Transfer from Items 3960-001-0001, BA of 1999 and 2000, as reappropriated by Item 3960-490, BA of 2001, 2003, and 2006, and Item 3960-491, Budget Act of 2007	900	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	450	-	-
Transfer from Items 3960-001-0001, BA of 2002 and 2003, as reappropriated by Item 3960-490, BA of 2005 and 2006, and Item 3960-491, BA's of 2007 and 2008	1,593	1,593	-
<b>Totals Available</b>	<b>\$4,006</b>	<b>\$2,656</b>	<b>\$-</b>
Balance available in subsequent years	-2,656	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,350</b>	<b>\$2,656</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$1,350</b>	<b>\$2,656</b>	<b>\$-</b>

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\* Dollars in thousands