

## 3850 Coachella Valley Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$3	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0296 Coachella Valley Mountains Conservancy Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3850-301-0295, Budget Act of 2006	0	0	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$500	\$-
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1	\$-
Prior year balances available:			
Item 3850-301-6029, Budget Act of 2006	16	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$1</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$11,514	\$11,554	\$-
Prior year balances available:			
Item 3850-301-6051, Budget Act of 2007	-	6,317	-
<b>Totals Available</b>	<b>\$11,514</b>	<b>\$17,871</b>	<b>\$-</b>
Balance available in subsequent years	-6,317	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,197</b>	<b>\$17,871</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$5,213</b>	<b>\$18,375</b>	<b>\$-</b>

\* Dollars in thousands