

### 3835 Baldwin Hills Conservancy

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

	2007-08*	2008-09*	2009-10*
<b>1 STATE OPERATIONS</b>			
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$329	\$345	\$339
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$334</b>	<b>\$345</b>	<b>\$339</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$111	\$115	\$116
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$114</b>	<b>\$115</b>	<b>\$116</b>
Unexpended balance, estimated savings	-30	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84</b>	<b>\$115</b>	<b>\$116</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$116	\$117
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$116</b>	<b>\$117</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$418</b>	<b>\$576</b>	<b>\$572</b>

\* Dollars in thousands