

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
1 STATE OPERATIONS			
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59	\$70	\$122
Allocation for employee compensation	1	-	-
Totals Available	\$60	\$70	\$122
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$55	\$70	\$122
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$282	\$302	\$292
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$287	\$302	\$292
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$265	\$302	\$292
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$115	\$-	\$-
Allocation for employee compensation	2	-	-
Totals Available	\$117	\$-	\$-
Unexpended balance, estimated savings	-52	-	-
TOTALS, EXPENDITURES	\$65	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$126	\$237
TOTALS, EXPENDITURES	\$-	\$126	\$237
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$385	\$498	\$651

* Dollars in thousands