

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$929	\$367	\$-
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2005	13	-	-
Item 3810-301-0941, Budget Act of 2006	57	16	-
Item 3810-301-0941, Budget Act of 2007	-	924	-
Totals Available	\$999	\$1,307	\$-
Balance available in subsequent years	-940	-	-
TOTALS, EXPENDITURES	\$59	\$1,307	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$118	\$-	\$258
Prior year balances available:			
Item 3810-301-6029 Budget Act of 2004, as reappropriated by Item 3810-490, Budget Act of 2008	-	6,297	-
Item 3810-301-6029, Budget Act of 2007	-	118	-
Totals Available	\$118	\$6,415	\$258
Balance available in subsequent years	-118	-	-
TOTALS, EXPENDITURES	\$-	\$6,415	\$258
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$35
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2006	5,063	1,590	-
Totals Available	\$5,063	\$1,590	\$35
Balance available in subsequent years	-1,590	-	-
TOTALS, EXPENDITURES	\$3,473	\$1,590	\$35
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$17,000	\$20,000	\$8,300
Prior year balances available:			
Item 3810-301-6051, Budget Act of 2007	-	5,219	-
Totals Available	\$17,000	\$25,219	\$8,300
Balance available in subsequent years	-5,219	-	-
TOTALS, EXPENDITURES	\$11,781	\$25,219	\$8,300
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$15,313	\$34,531	\$8,593

* Dollars in thousands