

3720 California Coastal Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,501	\$11,192	\$11,310
Allocation for employee compensation	282	24	-
Adjustment per Section 3.60	-27	-6	-
Adjustment per Section 4.04	-76	-	-
Adjustment per Section 15.25	32	-	-
Totals Available	\$11,712	\$11,210	\$11,310
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$11,709	\$11,210	\$11,310
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$587	\$596	\$596
Allocation for employee compensation	8	1	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 15.25	2	-	-
TOTALS, EXPENDITURES	\$596	\$597	\$596
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,910	\$2,544	\$2,573
Allocation for employee compensation	13	5	-
Adjustment per Section 3.60	-1	1	-
Adjustment per Section 15.25	6	-	-
Budget Adjustment	-521	-	-
TOTALS, EXPENDITURES	\$2,407	\$2,550	\$2,573
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,274	\$2,372	\$2,389
3123 Coastal Act Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$524	\$347
TOTALS, EXPENDITURES	\$-	\$524	\$347
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,986	\$17,253	\$17,215
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$711	\$743	\$704
TOTALS, EXPENDITURES	\$711	\$743	\$704
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$711	\$743	\$704
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$17,697	\$17,996	\$17,919

* Dollars in thousands