

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

| 3 CAPITAL OUTLAY | 2007-08* | 2008-09* | 2009-10* |
|---|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$3,691 | \$- | \$- |
| Prior year balances available: | | | |
| Item 3340-301-0001, Budget Act of 2007 | - | 3,507 | - |
| Totals Available | \$3,691 | \$3,507 | \$- |
| Unexpended balance, estimated savings | -7 | - | - |
| Balance available in subsequent years | -3,507 | - | - |
| TOTALS, EXPENDITURES | \$177 | \$3,507 | \$- |
| 0660 Public Buildings Construction Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$17,432 | \$6,478 | \$- |
| Prior year balances available: | | | |
| Item 3340-301-0660, Budget Act of 2005 as reappropriated by Item 3340-490, Budget Act of 2006 and Item 3340-491, Budget Act of 2008 | 20,589 | 20,195 | 20,195 |
| Augmentation per Government Code Sections 16352, 16409 and 16354 | 92 | - | - |
| Item 3340-301-0660, Budget Act of 2006, as reappropriated by Item 3340-491, Budget Act of 2008 | 18,577 | 10,432 | - |
| Item 3340-301-0660, Budget Act of 2007 | - | 2,474 | - |
| 301 Budget Act appropriation | - | - | 6,478 |
| Totals Available | \$56,690 | \$39,579 | \$26,673 |
| Balance available in subsequent years | -33,101 | -26,673 | - |
| TOTALS, EXPENDITURES | \$23,589 | \$12,906 | \$26,673 |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$23,766 | \$16,413 | \$26,673 |

* Dollars in thousands