

## 2740 Department of Motor Vehicles

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,798	\$80	\$1,181
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	6	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	118	-	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	-	4,362	-
<b>Totals Available</b>	<b>\$4,916</b>	<b>\$4,448</b>	<b>\$1,181</b>
Unexpended balance, estimated savings	-374	-	-
Balance available in subsequent years	<u>-4,362</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$180</b>	<b>\$4,448</b>	<b>\$1,181</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$51,195	\$809	\$20,427
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	69	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	1,230	-	-
Item 2740-301-0044, Budget Act of 2007, as reappropriated by item 2740-490, Budget Act of 2008	-	46,550	-
<b>Totals Available</b>	<b>\$52,425</b>	<b>\$47,428</b>	<b>\$20,427</b>
Unexpended balance, estimated savings	-3,989	-	-
Balance available in subsequent years	<u>-46,550</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,886</b>	<b>\$47,428</b>	<b>\$20,427</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$35,395	\$578	\$-
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	48	-
Item 2740-301-0064, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	868	-	-
Item 2740-301-0064, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	-	32,183	-
<b>Totals Available</b>	<b>\$36,263</b>	<b>\$32,809</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2,756	-	-
Balance available in subsequent years	<u>-32,183</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,324</b>	<b>\$32,809</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$3,390</b>	<b>\$84,685</b>	<b>\$21,608</b>

\* Dollars in thousands