

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46,169	\$44,306	\$44,906
Allocation for employee compensation	754	37	-
Adjustment per Section 3.60	-64	-11	-
Adjustment per Section 15.25	-32	-	-
Totals Available	\$46,827	\$44,332	\$44,906
Unexpended balance, estimated savings	-3,295	-	-
TOTALS, EXPENDITURES	\$43,532	\$44,332	\$44,906
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$191	\$435	\$435
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$43,723	\$44,767	\$45,341