

2120 Alcoholic Beverage Control Appeals Board

FUND CONDITION STATEMENTS

| | 2007-08* | 2008-09* | 2009-10* |
|--|--------------|----------------|----------------|
| 0117 Alcoholic Beverage Control Appeals Fund ^s | | | |
| BEGINNING BALANCE | \$796 | \$850 | \$832 |
| REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS | | | |
| Revenues: | | | |
| 125600 Other Regulatory Fees | <u>996</u> | <u>1,051</u> | <u>1,106</u> |
| Total Revenues, Transfers, and Other Adjustments | <u>\$996</u> | <u>\$1,051</u> | <u>\$1,106</u> |
| Total Resources | \$1,792 | \$1,901 | \$1,938 |
| EXPENDITURES AND EXPENDITURE ADJUSTMENTS | | | |
| Expenditures: | | | |
| 0840 State Controller (State Operations) | 1 | 1 | - |
| 2120 Alcoholic Beverage Control Appeals Board (State Operations) | <u>941</u> | <u>1,068</u> | <u>1,038</u> |
| Total Expenditures and Expenditure Adjustments | <u>\$942</u> | <u>\$1,069</u> | <u>\$1,038</u> |
| FUND BALANCE | \$850 | \$832 | \$900 |
| Reserve for economic uncertainties | 850 | 832 | 900 |

* Dollars in thousands