

**0956 California Debt and Investment Advisory Commission**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,176	\$2,418	\$2,885
Allocation for employee compensation	48	3	-
Adjustment per Section 3.60	-3	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(2,000)	-
<b>Totals Available</b>	<b>\$2,221</b>	<b>\$2,420</b>	<b>\$2,885</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,218</b>	<b>\$2,420</b>	<b>\$2,885</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$97	\$150	\$230
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,315</b>	<b>\$2,570</b>	<b>\$3,115</b>

\* Dollars in thousands