

0890 Secretary of State

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,822	\$-	\$-
Allocation for employee compensation	261	-	-
Adjustment per Section 3.60	-19	-	-
Adjustment per Section 15.25	415	-	-
Transfer from Item 8640-001-0001 (Political Reform Act)	782	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	36,380	-
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-	-2	-
Transfer from Item 8640-001-0001 (Political Reform Act)	-	703	-
001 Budget Act appropriation	-	-	31,970
Totals Available	\$49,261	\$37,105	\$31,970
Unexpended balance, estimated savings	-7,876	-	-
TOTALS, EXPENDITURES	\$41,385	\$37,105	\$31,970
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,854	\$38,936	\$38,672
Allocation for employee compensation	749	59	-
Adjustment per Section 3.60	-43	-8	-
Adjustment per Section 15.25	-102	-	-
Totals Available	\$37,458	\$38,987	\$38,672
Unexpended balance, estimated savings	-1,037	-	-
TOTALS, EXPENDITURES	\$36,421	\$38,987	\$38,672
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,365	\$41,674	\$5,629
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	-	-
Revised expenditure authority per Provision 5 of Item 0890-001-0890, Budget Act of 2007	111,340	260	-
Totals Available	\$121,707	\$41,934	\$5,629
Unexpended balance, estimated savings	-29,398	-	-
TOTALS, EXPENDITURES	\$92,309	\$41,934	\$5,629
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$13,027	\$7,347	\$7,339
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,627	\$1,678	\$1,626
Totals Available	\$1,627	\$1,678	\$1,626
Unexpended balance, estimated savings	-1,520	-	-
TOTALS, EXPENDITURES	\$107	\$1,678	\$1,626
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$183,249	\$127,051	\$85,236
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
2 LOCAL ASSISTANCE			
101 Budget Act appropriation	\$-	\$85,695	\$-
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$85,695</u>	<u>\$-</u>
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$85,695	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$914	\$1,000
Revised expenditure authority per Provision 1 of Item 0890-101-0890, Budget Act of 2008	-	1,465	-
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$2,379</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$-</u>	<u>\$88,074</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$183,249	\$215,125	\$86,236

* Dollars in thousands