

**0855 California Gambling Control Commission**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$8,029	\$-	\$-
Allocation for employee compensation	202	-	-
Adjustment per Section 3.60	-11	-	-
001 Budget Act appropriation	-	9,740	9,264
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	-2	-
<b>Totals Available</b>	<b>\$8,220</b>	<b>\$9,746</b>	<b>\$9,264</b>
Unexpended balance, estimated savings	-1,618	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,602</b>	<b>\$9,746</b>	<b>\$9,264</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,915	\$3,422	\$3,196
Allocation for employee compensation	75	3	-
Adjustment per Section 3.60	-4	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
<b>Totals Available</b>	<b>\$2,986</b>	<b>\$3,424</b>	<b>\$3,196</b>
Unexpended balance, estimated savings	-322	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,664</b>	<b>\$3,424</b>	<b>\$3,196</b>
<b>3131 California Bingo Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$769
Chapter 734, Statutes of 2008	-	500	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$500</b>	<b>\$769</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$9,266</b>	<b>\$13,670</b>	<b>\$13,229</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0366 Indian Gaming Revenue Share Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Prior year balances available:			
Chapter 720, Statutes of 2005	7,257	7,257	-
<b>Totals Available</b>	<b>\$103,757</b>	<b>\$103,757</b>	<b>\$96,500</b>
Unexpended balance, estimated savings	-19,500	-	-
Balance available in subsequent years	-7,257	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$77,000</b>	<b>\$103,757</b>	<b>\$96,500</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$283	\$-	\$-
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund)	(50,500)	-	-
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund) as amended by Chapter 269, Statutes of 2008	-	(50,000)	-
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund)	-	-	(50,000)
Chapter 754, Statutes of 2008	-	30,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$283</b>	<b>\$30,000</b>	<b>\$-</b>
<b>3132 Charity Bingo Mitigation Fund</b>			

\* Dollars in thousands

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<b>2 LOCAL ASSISTANCE</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
APPROPRIATIONS			
Chapter 748, Statutes of 2008	<u>\$-</u>	<u>\$5,000</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$5,000</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<u><b>\$77,283</b></u>	<u><b>\$138,757</b></u>	<u><b>\$96,500</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$86,549</b>	<b>\$152,427</b>	<b>\$109,729</b>