

0502 Office of the State Chief Information Officer

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,148	\$9,962
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$4,151	\$9,962
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$4,151	\$9,962
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$416	\$1,372
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 172, Statutes of 2007	\$4,640	\$-	\$-
Allocation for employee compensation	80	-	-
Adjustment per Section 3.60	-6	-	-
Totals Available	\$4,714	\$-	\$-
Unexpended balance, estimated savings	-2,075	-	-
TOTALS, EXPENDITURES	\$2,639	\$-	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,543	\$4,758
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$2,544	\$4,758
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,639	\$7,111	\$16,092