

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0250-301-0001, Budget Act of 2000	\$-	0	\$-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	\$13	-
TOTALS, EXPENDITURES	\$-	\$13	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,086	\$-	\$33,919
Augmentation per Government Code Sections 16352, 16409 and 16354	2,220	-	-
TOTALS, EXPENDITURES	\$5,306	\$-	\$33,919
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$35,949	\$118,977	\$140,970
Prior year balances available:			
Item 0250-301-3037, Budget Act of 2006 as reappropriated by Item 0250-490, Budget Act of 2007	61,663	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	9,571	-	-
Item 0250-301-3037, Budget Act of 2007, as reappropriated by Item 0250-491, Budget Act of 2008	-	11,562	-
Item 0250-301-3037, Budget Act 2008	-	-	18,742
Totals Available	\$107,183	\$130,539	\$159,712
Balance available in subsequent years	-11,562	-18,742	-
TOTALS, EXPENDITURES	\$95,621	\$111,797	\$159,712
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$100,927	\$111,810	\$193,631

* Dollars in thousands