

# 0100 Legislature

## Assembly Expenditures By Category

	2007-08*	2008-09*	2009-10*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$10,370	\$10,726	\$11,038
Mileage of Assembly Members	0	8	8
Session Per Diem	2,671	2,897	3,133
<b>Totals, General Fund Expenses</b>	<b>\$13,041</b>	<b>\$13,631</b>	<b>\$14,179</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$107,270	\$105,502	\$107,915
Travel and Per Diem	1,212	1,195	1,183
Automotive Expenses	500	517	533
Automotive Repairs	86	90	93
Equipment and Furniture	571	588	606
Building Utilities, Maintenance, and Rent	3,407	3,543	3,685
Office Alterations	0	30	31
Telephone	856	890	926
Postage	313	319	326
Freight	113	115	118
Communications	3,259	2,281	2,338
Office Supplies	456	465	474
Printing	2,419	1,935	1,993
Publications	240	245	249
Study Contracts	75	40	42
Meals	67	44	44
Ceremonies and Events	8	8	8
All Other Expenses	830	747	747
<b>Total, Operating Fund Expenses</b>	<b>\$121,682</b>	<b>\$118,554</b>	<b>\$121,311</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,600	\$3,769	\$3,863
State Agencies	7,629	15,106	15,484
<b>Total, Fund Transfers</b>	<b>\$11,229</b>	<b>\$18,875</b>	<b>\$19,347</b>
<b>Unallocated Reduction</b>	<b>\$0</b>	<b>-\$10,549</b>	<b>-\$14,326</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$145,952</b>	<b>\$140,511</b>	<b>\$140,511</b>