

0100 Legislature

Senate Expenditures by Category

	2007-08*	2008-09*	2009-10*
General Fund Expenses:			
Salaries of Senators	\$6,208	\$6,208	\$6,363
Mileage of Senators	11	11	11
Session Per Diem	1,480	1,680	1,830
Totals, General Fund Expenses	\$7,699	\$7,899	\$8,204
Operating Fund Expenses:			
Salaries and Employee Benefits	\$87,241	\$90,438	\$92,582
Travel and Per Diem	925	975	975
Automotive Expenses	650	685	685
Automotive Repairs	145	150	150
Telephone	955	955	955
Postage	750	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	690	690	700
Publications	151	151	151
Building Expense	2,284	2,392	2,452
Office Alterations	145	145	145
Furniture and Equipment Expense	793	793	813
Contracts	249	249	399
Meals	81	81	81
Ceremonies and Events	23	23	23
All Other Expenses	900	900	900
Total, Operating Fund Expenses	\$96,257	\$99,652	\$102,036
Operating Fund Transfers:			
Legislative Analyst	\$3,600	\$3,769	\$3,863
Total, Fund Transfers	\$3,600	\$3,769	\$3,863
Unallocated Reduction	\$0	-\$7,774	-\$10,557
TOTAL, Senate Expenses	\$107,556	\$103,546	\$103,546